

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2012-13- Sanction of an amount of Rs.128.07 Lakhs to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd Quarter Budget under SH-01, SH-03 and SH (37) i.e., HOD, District Offices and Indian Institute of Handloom Technology, Venkatagiri, for the year 2012-13- Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 759

Dated:01-11-2012

Read the following :-

1. From the Director of Handlooms, Textiles & Apparel Export Parks, Hyderabad, Ir. Rc.No.4168/2012-B3, dt.24-09-2012.
 2. G.O.Rt.No.4109,Finance (Exp.I&C) Department, dt. 19.10.2012.
- # # #

O R D E R :

In the reference 1st read above, the Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has furnished the proposals for release of 3rd quarter amount from the total budget as per the Budget Estimates 2012-13. The details is as follows:-

(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2012-13	25% 3 rd quarter amount
1	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(01) - Headquarters Office"	82.15	20.54
2	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (03) - District Offices".	360.85	90.21
3	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (37) - Estt IIHT Venkatagiri"	70.00	17.50
	Total :	513.00	128.25

2. While enclosing the details of funds required under Plan for each detailed Head of Accounts during the 3rd quarter for the year 2012-13, the Director, Handlooms & Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad has therefore requested the Government to release an amount of Rs.128.25 lakhs duly authorizing him to incur the expenditure for 3rd quarter Budget under Plan for the year 2012-13 under the said Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure, at an early date.

3. After careful examination, and as per the Budget Release orders issued in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs.1,28,07,000/- (Rupees One Crore Twenty Eight Lakhs and Seven Thousand only) to the Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2012-13, under Plan, as mentioned in the Annexures to this order.

4. The amounts sanctioned above shall be debited to the following Head of Accounts:-

(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	20.49
2	SH (03) - District Offices	90.16
3	SH (37) - Estt IIHT Venkatagiri	17.42
	Total :	128.07

(Rupees One Crore Twenty Eight Lakhs and Seven Thousand only)

(PTO)

5. The Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for the which it is sanctioned.

6. This Order issues with the concurrence of Finance Department vide their U.O.No.28200/390/Expr.I&C/2012, dt.20-10-2012, and as per Budget Release Order issued vide G.O.Rt.No.4109, Finance (Expr.I&C) Department, dated 19-10-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

To
The Director of Handlooms and Textiles Apparel Export Parks,
Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

// FORWARDED BY: ORDER //

SECTION OFFICER

ANNEXURE -I

(To G.O.Rt.No. 759,Industries and Commerce (Tex) Department, dated 01-11-2012)

(Rs. In thousand)

<u>DETAILED ACCOUNT NO:</u> 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	3rd Quarter
010 – Salaries	
011 – Pay	3.41
012 – Allowances	0.24
013 – Dearness Allowances	3.27
015 - Interim Relief	0.75
016 - House Rent Allowance	2.06
017 – Medical Reimbursement	0.06
018 – Encashment of Earned leave	0.65
019 – Leave Travel Concession	0.07
Total – 010	10.51
110 – Domestic Travel Expenses / 111 – Traveling Expenses	0.75
131 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.62
132 – Other Office Expenses	2.96
133 – Water & Electricity Charges	0.58
134 – Hiring of Private Vehicles	1.00
Total 130	5.16
240 – Petrol, Oil, & Lubricants	0.50
300 – Other Contractual Services	3.45
511 – Motor Vehicles	0.12
Total	4.07
Total – SH (01)	20.49

(Rupees Twenty Lakhs and Forty Nine Thousand only)

D.SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

SECTION OFFICER

ANNEXURE -II

(To G.O.Rt.No. 759 ,Industries and Commerce (Tex) Department, dated 01-11-2012)

(District Offices)		(Rs. In thousand)
DETAILED ACCOUNT NO:		
2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES		1 st Quarter
010 – Salaries		
011 – Pay		31.03
012 – Allowances		1.50
013 – Dearness Allowances		21.39
015 - Interim Relief		9.80
016- House Rent Allowance		8.16
017 – Medical Reimbursement		0.43
018 – Encashment of Earned leave		2.43
019 – Leave Travel Concession		0.43
Total – 010		75.17
020 – Wages		0.30
110 – Domestic Travel Expenses/111 – Traveling Expenses		2.50
130 – Office Expenses		
131 – Service Postage, Telegram & Telephone Charges.		1.50
132 – Other Office Expenses		2.50
133 – Water & Electricity Charges		1.65
134 – Hiring of Private Vehicles		2.25
Total – 130		7.90
140 – Rents, Rates & Taxes		2.62
210 – Supplies & Materials/ 211 – Materials & Supplies		0.12
300 – Other Contractual Services		0.80
310 – Grants in aid / 312 Other Grants in aid		0.25
340 – Scholarships and Stipend		0.50
Total		4.29
Total – SH (03)		90.16

(Rupees Ninety Lakhs and Sixteen Thousand only)

D.SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

// FORWARDED BY: ORDER//

SECTION OFFICER

ANNEXURE -III

(To G.O.Rt.No. 759 ,Industries and Commerce (Tex) Department, dated 01-11-2012)

(IIHT, Venkatagiri)

(Rs. In thousand)

DETAILED ACCOUNT NO. 2851 - VILLAGE & SMALL INDUSTRIES MH 103 - Handloom Industries 11 - Normal State Plan SH(37) - Estt. Of IIHT, Venkatagiri.	
010 – Salaries	
011 – Pay	3.63
012 – Allowances	0.21
013 – Dearness Allowances	2.90
015 - Interim Relief	0.80
016- House Rent Allowance	0.72
017- Medical Reimbursement	0.05
018 – Encashment of Earned leave	0.36
019- Leave Travel Concession	0.07
Total – 010	8.74
020 – Wages	0.10
110 – Domestic Travel Expenses / 111 – Traveling Expenses	0.87
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.52
132 – Other Office Expenses	0.60
133 – Water & Electricity Charges	0.42
134 – Hiring of Private Vehicles	0.25
Total -130	1.89
140 – Rents, Rates & Taxes	0.37
210 – Supplies & Materials/211 – Materials & Supplies	0.69
260 – Advertisements, Sales & Publicity Expenses	0.17
280 - Professional Services/ 281 Pleader Fees	0.05
300 – Other Contractual Services	0.87
340 – Scholarships and Stipend	3.77
Total	5.86
Total – SH (37)	17.42

(Rupees Seventeen Lakhs and Forty Two Thousand only)

D.SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

// FORWARDED BY: ORDER//

SECTION OFFICER